



**TOWN OF ALBERTON
OPERATING BUDGET
TOWN OF ALBERTON OPERATIONS
APRIL 1, 2019 – MARCH 31, 2020**

Operating Budget

Revenue

Government transfers for operations	220,923
Tax Credit	57,704
Municipal property tax	335,417
Rural fire dues	158,100
Grant-in-lieu of taxes	20,000
Fines and fees	8,500
Summer Program Registrations	<u>4,000</u>
	804,644

Expenditures

Fire protection	186,000
General Government	238,200
Police protection	139,516
Public Property, Parks & Recreation	<u>240,928</u>
	804,644

PROPERTY ASSESSMENTS FOR 2019-20

Non-commercial 48,090,300. at .56 =	269,305.68
Commercial 6,296,400. at 1.05 =	<u>66,112.20</u>
	335,417.88