



**TOWN OF ALBERTON
BUDGET
ALBERTON SEWAGE COLLECTION AND TREATMENT CORPORATION
OPERATIONS
April 1, 2019 – March 31, 2020**

	<i>Budget 2019-20</i>
Revenue	
<i>Unmetered sales</i>	\$143,204
<i>Interest</i>	<u>4,250</u>
	147,454
Expenditures	
<i>General:</i>	
<i>Administration</i>	23,400
<i>Bad debt</i>	
<i>Insurance</i>	1,400
<i>Interest and bank charges</i>	
<i>Office</i>	1,600
<i>Professional fees</i>	500
<i>Property taxes</i>	550
<i>Regulatory commission fees</i>	2,035
<i>Transportation</i>	
<i>Travel and training</i>	500
 <i>Operating:</i>	
<i>Electricity</i>	800
<i>Repairs and maintenance</i>	14,422
<i>Wages and employee benefits</i>	15,000
 <i>Other:</i>	
<i>Amortization of tangible capital assets</i>	62,722
<i>Interest on long term debt</i>	<u>24,525</u>
	147,454