



**TOWN OF ALBERTON
BUDGET
ALBERTON SEWAGE COLLECTION AND TREATMENT CORPORATION
OPERATIONS
January 1, 2018 – March 31, 2019**

	<i>Budget 2018-19</i>
Revenue	
<i>Unmetered sales</i>	\$178,638
<i>Interest</i>	<u>4,250</u>
	182,888
Expenditures	
<i>General:</i>	
<i>Administration</i>	29,250
<i>Bad debt</i>	
<i>Insurance</i>	1,410
<i>Interest and bank charges</i>	
<i>Office</i>	3,125
<i>Professional fees</i>	3,750
<i>Property taxes</i>	625
<i>Regulatory commission fees</i>	2,321
<i>Transportation</i>	
<i>Travel and training</i>	659
<i>Operating:</i>	
<i>Electricity</i>	1,000
<i>Repairs and maintenance</i>	36,545
<i>Wages and employee benefits</i>	18,750
<i>Other:</i>	
<i>Amortization of tangible capital assets</i>	56,291
<i>Interest on long term debt</i>	<u>29,162</u>
	182,888