



**TOWN OF ALBERTON  
BUDGET  
TOWN OF ALBERTON OPERATIONS  
2016**

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|                                     | <b>Budget<br/>2016</b> |
|-------------------------------------|------------------------|
| <b>Revenue</b>                      |                        |
| Government transfers for operations | \$328,670              |
| Municipal property tax              | 314,126                |
| Rural fire dues                     | 148,588                |
| Grant-in-lieu of taxes              | 20,000                 |
| Fines, fees and licenses            | 12,000                 |
| Summer Program Registrations        | <u>7,000</u>           |
|                                     | <b>830,384</b>         |
| <br>                                |                        |
| <b>Expenditures</b>                 |                        |
| Fire protection                     | 174,809                |
| General Government                  | 145,320                |
| Police protection                   | 126,852                |
| Public Property and Recreation      | 120,403                |
| Streets                             | <u>263,000</u>         |
|                                     | <b>830,384</b>         |

**PROPERTY ASSESSMENTS FOR 2016**

|                |             |    |      |   |            |
|----------------|-------------|----|------|---|------------|
| Non-commercial | 44,849,000. | at | .56  | = | 251,154.40 |
| Commercial     | 5,997,300.  | at | 1.05 | = | 62,971.65  |