



**TOWN OF ALBERTON
FIVE YEAR
CAPITAL PLAN
APRIL 1, 2023 – MARCH 31, 2028**

SEWER

2023-2024

Lagoon \$ 1,000,000.00

2023-2027

Dufferin St. sewer extension \$ 250,000.00

Replace aging sewer lines \$ 250,000.00

\$ 1,500,000.00

Public Property & Recreation

Playground upgrades \$250,000.00

Sidewalk & Parking Lot paving \$150,000.00

\$400,000.00



**TOWN OF ALBERTON
1 YEAR
CAPITAL PLAN
APRIL 1, 2023 – MARCH 31, 2024**

General Government

Bylaws Review **\$ 5,000.00**

Public Property & Recreation

Activities Court \$ 50,000.00

Trail Development \$ 30,000.00

\$80,000.00

Sewer

Lagoon \$150,000.00