



TOWN OF ALBERTON
SEWER OPERATING BUDGET
APRIL 1, 2023 - MARCH 31, 2024

	2023-2024
Revenue	
Unmetered Sales	\$154,870.00
Interest	\$5,000.00
	<u>\$159,870.00</u>
Expenditures	
General:	
Administration	\$23,400.00
Insurance	\$820.00
Office	\$1,700.00
Dues	\$500.00
Property Taxes	\$650.00
Regulatory Commission Fees	\$2,100.00
Transportation	\$3,000.00
Travel and Training	\$1,000.00
Operating:	
Electricity	\$1,200.00
Repairs & Maintenance	\$32,000.00
Wages & Employee Benefits	\$23,500.00
Other:	
Amortization of tangible Capital Assets	\$50,000.00
Interest on long term debt	\$20,000.00
	<u>\$159,870.00</u>