



TOWN OF ALBERTON
OPERATING BUDGET
APRIL 1, 2021 - MARCH 31, 2022

| Revenue | Operating Budget | | |
|--|-------------------------|------|------------------------------|
| | 2021-2022 | | |
| Government Transfers for operations (Equalization) | | | \$249,144.00 |
| Tax Credit (Policing Services) | | | \$64,215.77 |
| Municipal Property Tax | | | \$360,222.73 |
| Rural Fire Dues | | | \$165,750.00 |
| Grant in lieu of Taxes | | | \$20,000.00 |
| Fines & Fees | | | \$10,000.00 |
| Summer Program Registrations | | | \$5,500.00 |
| Office Rental | | | \$5,200.00 |
| Lot Sales | | | <u>\$272,600.00</u> |
| | | | <u><u>\$1,152,632.50</u></u> |
| | | | |
| Expenditures | | | |
| Fire Protection | | | \$195,000.00 |
| General Government | | | \$224,600.00 |
| Police Protection | | | \$143,630.00 |
| Public Property, Parks & Recreation | | | \$589,402.50 |
| | | | <u><u>\$1,152,632.50</u></u> |
| | | | |
| Property Assessments for 2021-2022 | | | |
| Non - Commercial | 52,230,800.00 | 0.56 | \$292,492.48 |
| Commercial | 6,450,500.00 | 1.05 | <u>\$67,730.25</u> |
| | | | \$360,222.73 |