



**TOWN OF ALBERTON
BUDGET
ALBERTON SEWAGE COLLECTION AND TREATMENT CORPORATION
OPERATIONS
2015**

	<i>Budget 2015</i>
Revenue	
<i>Unmetered sales</i>	\$142,100
<i>Interest</i>	<u>3,400</u>
	145,500
Expenditures	
<i>General:</i>	
<i>Administration</i>	23,400
<i>Bad debt</i>	
<i>Insurance</i>	1,275
<i>Interest and bank charges</i>	
<i>Office</i>	700
<i>Professional fees</i>	2,992
<i>Property taxes</i>	500
<i>Regulatory commission fees</i>	1,756
<i>Transportation</i>	
<i>Travel and training</i>	1,000
<i>Operating:</i>	
<i>Electricity</i>	400
<i>Repairs and maintenance</i>	16,571
<i>Wages and employee benefits</i>	15,000
<i>Other:</i>	
<i>Amortization of tangible capital assets</i>	44,587
<i>Interest on long term debt</i>	<u>37,319</u>
	145,500