

**TOWN OF ALBERTON  
BUDGET  
ALBERTON SEWAGE COLLECTION AND TREATMENT CORPORATION  
OPERATIONS  
2012**

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	<b>Budget 2012</b>
<b>Revenue</b>	
<i>Unmetered sales</i>	<b>\$132,000</b>
<i>Interest</i>	<b><u>2,000</u></b>
	<b>134,000</b>
<b>Expenditures</b>	
<i>Operating:</i>	
<i>Electricity</i>	<b>1,500</b>
<i>Maintenance shop</i>	<b>1,200</b>
<i>Repairs and maintenance</i>	<b>4,000</b>
<i>Wages and employee benefits</i>	<b>16,000</b>
<i>General:</i>	
<i>Administration</i>	<b>23,400</b>
<i>Bad debt</i>	<b>-</b>
<i>Insurance</i>	<b>500</b>
<i>Interest and bank charges</i>	<b>50</b>
<i>Office</i>	<b>550</b>
<i>Professional fees</i>	<b>17,700</b>
<i>Property taxes</i>	<b>200</b>
<i>Regulatory commission fees</i>	<b>1,300</b>
<i>Transportation</i>	<b>3,000</b>
<i>Travel and training</i>	<b>-</b>
<i>Other:</i>	
<i>Amortization of tangible capital assets</i>	<b>30,000</b>
<i>Interest on long term debt</i>	<b><u>34,600</u></b>
	<b>134,000</b>