

**TOWN OF ALBERTON
BUDGET
ALBERTON SEWAGE COLLECTION AND TREATMENT CORPORATION
OPERATIONS
2012**

	Budget 2012
Revenue	
<i>Unmetered sales</i>	\$132,000
<i>Interest</i>	<u>2,000</u>
	134,000
 Expenditures	
<i>Operating:</i>	
<i>Electricity</i>	1,500
<i>Maintenance shop</i>	1,200
<i>Repairs and maintenance</i>	4,000
<i>Wages and employee benefits</i>	16,000
<i>General:</i>	
<i>Administration</i>	23,400
<i>Bad debt</i>	-
<i>Insurance</i>	500
<i>Interest and bank charges</i>	50
<i>Office</i>	550
<i>Professional fees</i>	17,700
<i>Property taxes</i>	200
<i>Regulatory commission fees</i>	1,300
<i>Transportation</i>	3,000
<i>Travel and training</i>	-
<i>Other:</i>	
<i>Amortization of tangible capital assets</i>	30,000
<i>Interest on long term debt</i>	<u>34,600</u>
	134,000