



TOWN OF ALBERTON
SEWER OPERATING BUDGET
APRIL 1, 2021 - MARCH 31, 2022

Revenue	Operating Budget
	2021-2022
Unmetered Sales	\$145,628.00
Interest	<u>\$5,000.00</u>
	<u><u>\$150,628.00</u></u>
Expenditures	
General:	
Administration	\$23,400.00
Insurance	\$600.00
Office	\$1,700.00
Dues	\$500.00
Property Taxes	\$650.00
Regulatory Commission Fees	\$2,000.00
Transportation	\$2,800.00
Travel and Training	\$1,000.00
Operating:	
Electricity	\$1,100.00
Repairs & Maintenance	\$27,878.00
Wages & Employee Benefits	\$19,000.00
Other:	
Amortization of tangible Capital Assets	\$50,000.00
Interest on long term debt	<u>\$20,000.00</u>
	<u><u>\$150,628.00</u></u>