



**TOWN OF ALBERTON**  
**SCHEDULES TO THE CONSOLIDATED FINANCIAL STATEMENTS**  
**SCHEDULE OF EXPENDITURES**  
**APRIL 1, 2021 - MARCH 31, 2022**

	<b>Budget</b> <b>2021-2022</b>
<b>Public Property, Parks &amp; Recreation</b>	
Advertising	\$3,000.00
Amortization of tangible Capital Assets	\$61,000.00
Electricity	\$5,000.00
Grant to Alberton area Development Corporation	\$1,500.00
Grant to Curling Club	\$2,000.00
Grant to Jacques Cartier Arena	\$15,000.00
Grant to museum	\$2,000.00
Insurance	\$12,000.00
Interest on LTD	\$5,000.00
Library	\$5,000.00
Motor Vehicle Repairs & Maintenance	\$7,500.00
Office and Postage	\$1,500.00
Park Maintenance **	\$80,000.00
Equipment **	\$51,298.00
Professional Fees	\$15,000.00
Property Taxes	\$3,100.00
Repairs & Maintenance	\$30,000.00
Dog Park	\$1,679.93
Green Space Emma Dr lot 11-4	\$9,824.57
Snow Removal	\$35,000.00
Special Events	\$30,000.00
Storage Building	\$60,000.00
Street Lights	\$25,000.00
Streets & sidewalks **	\$16,050.00
Canada Games 2023	\$11,450.00
Telephone	\$4,000.00
Travel & Meetings	\$1,500.00
Wages & Employee Benefits	<u>\$95,000.00</u>
	<b>\$589,402.50</b>