



TOWN OF ALBERTON
OPERATING BUDGET
APRIL 1, 2021 - MARCH 31, 2022

		Operating Budget	
		2021-2022	
Revenue			
Government Transfers for operations (Equalization)			\$249,144.00
Tax Credit (Policing Services)			\$64,215.77
Municipal Property Tax			\$360,222.73
Rural Fire Dues			\$165,750.00
Grant in lieu of Taxes			\$20,000.00
Fines & Fees			\$10,000.00
Summer Program Registrations			\$5,500.00
Office Rental			\$5,200.00
Lot Sales			<u>\$272,600.00</u>
			<u><u>\$1,152,632.50</u></u>
 Expenditures			
Fire Protection			\$195,000.00
General Government			\$224,600.00
Police Protection			\$143,630.00
Public Property, Parks & Recreation			\$589,402.50
			<u><u>\$1,152,632.50</u></u>
 Property Assessments for 2021-2022			
Non - Commercial	52,230,800.00	0.56	\$292,492.48
Commercial	6,450,500.00	1.05	<u>\$67,730.25</u>
			\$360,222.73