



TOWN OF ALBERTON
SCHEDULES TO THE CONSOLIDATED FINANCIAL
STATEMENTS
SCHEDULE OF EXPENDITURES
APRIL 1, 2021 - MARCH 31, 2022

	Budget
	2021-2022
General Government	\$1,200.00
Advertising	\$2,500.00
Conference & Travel	\$3,000.00
Donations & Gifts	\$2,400.00
Dues	\$2,500.00
Election	\$2,000.00
Heat & Electricity	\$10,000.00
Insurance	\$10,000.00
Mayor & Councillor Honorariums	\$34,000.00
New Home Tax Incentive	\$3,400.00
Office Supplies	\$8,000.00
Professional Fees	\$55,000.00
Property Taxes	\$6,000.00
Repairs & Maintenance	\$8,000.00
Salaries & Wages	\$80,000.00
Telephone	\$4,000.00
Town Planner	\$6,000.00
Wage Levies and Employee Benefits	\$10,000.00
Potion attributed to Sewage Utility	<u>-\$23,400.00</u>
	\$224,600.00