



TOWN OF ALBERTON
SCHEDULES TO THE CONSOLIDATED FINANCIAL
STATEMENTS
SCHEDULE OF EXPENDITURES
APRIL 1, 2021 - MARCH 31, 2022

	Budget 2021-2022
Fire Protection	
Amortization of Tangible Capital Assets	\$70,000.00
Fire Alarm/Telephone	\$10,000.00
Heat	\$5,900.00
Electricity	\$6,500.00
Honorariums	\$36,000.00
Insurance	\$9,000.00
Vehicle Gas/Oil	\$10,000.00
Interest on LTD	\$16,000.00
Training/Conference/Travel	\$8,000.00
Supplies & Maintenance	\$7,000.00
Snow Removal & Sanding	\$3,600.00
Medical Equipment	\$1,200.00
Personal Protective Equipment	\$10,000.00
Advertising & Office Supplies	\$300.00
Dues	<u>\$1,500.00</u>
	\$195,000.00