



**TOWN OF ALBERTON  
OPERATING BUDGET  
APRIL 1, 2021 – MARCH 31, 2022**

<b>Revenue</b>	<b>Operating Budget 2021-2022</b>		
Government Transfers for operations (Equalization)			\$237,846.00
Tax Credit (Policing Services)			\$64,215.77
Municipal Property Tax			\$350,398.16
Rural Fire Dues			\$165,750.00
Grant in lieu of Taxes			\$20,000.00
Fines & Fees			\$10,000.00
Summer Program Registrations			\$5,500.00
Office Rental			\$5,200.00
Lot Sales			<u>\$272,600.00</u>
			<u><u>\$1,131,509.93</u></u>
<b>Expenditures</b>			
Fire Protection			\$195,000.00
General Government			\$224,600.00
Police Protection			\$143,630.00
Public Property, Parks & Recreation			\$568,279.93
			<u><u>\$1,131,509.93</u></u>
<b>Property Assessments for 2020-2021</b>			
Non - Commercial	49,715,600.00	0.56	\$283,156.16
Commercial	6,368,700.00	1.05	<u>\$67,242.00</u>
			\$350,398.16