



**TOWN OF ALBERTON
1 YEAR
CAPITAL PLAN
APRIL 1, 2021 – MARCH 31, 2022**

General Government

Bylaws Review \$ 5000.00

Public Property & Recreation

Disc Golf course expansion \$ 2500.00

Electric Vehicle Charging Stations \$ 3000.00

Activities Court \$ 12,000.00

Splash Park \$ 80,000.00

* to be partially funded via grants

\$ 97,500.00

Sewer

Computer for Lagoon Monitoring \$ 700.00