



Town of Alberton

Operating budget

Revenue			Operating Budget
Government Transfers for operations (Equalization)			\$237,846.00
Tax Credit (Policing Services)			\$64,000.00
Municipal Property Tax			\$345,278.71
Rural Fire Dues			\$190,000.00
Grant in lieu of Taxes			\$20,000.00
Fines & Fees			\$8,500.00
Summer Program Registrations			\$5,500.00
Office Rental			\$3,130.00
Lot Sales			\$50,000.00
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			\$924,254.71
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Expenditures			
Fire Protection			\$190,000.00
General Government			\$219,900.00
Police Protection			\$139,516.00
Public Property, Parks & Recreation			\$374,838.71
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			\$924,254.71
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Property Assessments for 2020-2021			
Non - Commercial	49,715,600.00	0.56	\$278,407.36
Commercial	6,368,700.00	1.05	<u>\$66,871.35</u>
			\$345,278.71



Town of Alberton

Fire Budget

	Budget 2020-2021
Fire Protection	
Amortization of Tangible Capital Assets	\$70,000.00
Fire Alarm/Telephone	\$10,000.00
Heat	\$8,000.00
Electricity	\$6,200.00
Honourariums	\$36,000.00
Insurance	\$9,000.00
Vehicle Gas/Oil	\$10,000.00
Interest on LTD	\$16,000.00
Training/Conference/Travel	\$5,000.00
Supplies & Maintenance	\$9,000.00
Snow Removal & Sanding	\$3,600.00
Medical	
Equipment	\$1,200.00
Personal Protective Equipment	\$5,000.00
Advertising & Office Supplies	\$200.00
Dues	\$800.00
	<hr/> <u>\$190,000.00</u>



Town of Alberton

General Budget

General Government	2020-2021
Advertising	\$2,500.00
Conference & Travel	\$3,000.00
Donations & Gifts	\$2,400.00
Dues	\$2,500.00
Election	\$2,000.00
Heat & Electricity	\$10,000.00
Insurance	\$5,000.00
Mayor & Councillor Honorariums	\$33,000.00
New Home Tax Incentive	\$3,400.00
Office Supplies	\$6,000.00
Professional Fees	\$60,000.00
Property Taxes	\$6,000.00
Repairs & Maintenance	\$5,000.00
Salaries & Wages	\$75,000.00
Telephone	\$3,500.00
Town Planner	\$5,000.00
RBC Land Loan payout	\$9,000.00
Wage Levies and Employee Benefits	\$10,000.00
Potion attributed to Sewage Utility	<u>-\$23,400.00</u>
	<u><u>\$219,900.00</u></u>



Town of Alberton

Public Property Budget

Public Property, Parks & Recreation	2020-2021
Advertising	\$2,500.00
Amortization of tangible Capital Assets	\$61,000.00
Electricity	\$1,200.00
One time tax forgiveness renovation Phillips Residence	\$3,500.00
Grant to Alberton area Development Corporation	\$1,500.00
Grant to Curling Club	\$2,000.00
Grant to Jacques Cartier Arena	\$15,000.00
Grant to museum	\$2,000.00
Insurance	\$12,000.00
Interest on LTD	\$10,000.00
Library	\$5,000.00
Motor Vehicle Repairs & Maintenance	\$10,000.00
Office and Postage	\$1,500.00
Park Maintenance	\$10,000.00
Professional Fees	\$10,000.00
Property Taxes	\$3,100.00
Repairs & Maintenance	\$25,000.00
Dog Park	\$7,038.71
Snow Removal	\$60,000.00
Special Events	\$30,000.00
Street Lights	\$5,000.00
Telephone	\$1,500.00
Travel & Meetings	\$1,000.00
Wages & Employee Benefits	\$95,000.00
	<u>\$374,838.71</u>



Town of Alberton

SEWER Budget

	Operating Budget
Revenue	
Unmetered Sales	\$142,882.00
Interest	<u>\$5,000.00</u>
	<u>\$147,882.00</u>
Expenditures	
General:	
Administration	\$23,400.00
Insurance	\$500.00
Office	\$1,600.00
Dues	\$500.00
Property Taxes	\$500.00
Regulatory Commission Fees	\$2,000.00
Transportation	\$2,700.00
Travel and Training	\$1,000.00
Operating:	
Electricity	\$1,000.00
Repairs & Maintenance	\$25,932.00
Wages & Employee Benefits	\$18,750.00
Other:	
Amortization of tangible Capital Assets	\$50,000.00
Interest on long term debt	<u>\$20,000.00</u>
	<u>\$147,882.00</u>